

ANNUAL PROCUREMENT PLAN

REGION: REGION X - NORTHERN MINDANAO
PROVINCE: BUKIDNON
CITY/MUNICIPALITY: KITAOTAO

CALENDAR YEAR:

2026

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Purchase of Common-used Supplies	MMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	January-December	January-December	General Fund	500,000.00	500,000.00		DBM-PS; resort to shopping if not available at DBM-PS
2	Trainings and Seminars/Meetings	MMO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	1,000,000.00	1,000,000.00		
3	Repair and Maintenance of Office Machinery and Equipment	MMO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	100,000.00	100,000.00		
4	Purchase of Other Supplies and Materials	MMO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	3,585,000.00	3,585,000.00		
5	Telephone	MMO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	19,824.00	19,824.00		
6	Advertising	MMO	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and media Services	N/A	N/A	January-December	January-December	General Fund	100,000.00	100,000.00		
7	Internet Subscription	MMO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	130,176.00	130,176.00		
8	Repair and Maintenance of Buildings and Other Structures (Partition of walls and doors)	MMO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	35,000.00	35,000.00		
9	Office Equipment (Repair and Maintenance)	MMO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	100,000.00	100,000.00		
10	Electricity	MMO	No	Direct Contracting	N/A	N/A	January-December	January-December	General Fund	9,120,000.00	9,120,000.00		
11	Purchase of Office Cubicle	MMO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	200,000.00		200,000.00	
12	Purchase of Laptop	MMO	No	NP-53.9- Small Value Procurement	January-June	N/A	January-June	January-June	General Fund	160,000.00		160,000.00	
13	Purchase of Desktop Computer	MMO	No	NP-53.9- Small Value Procurement	January-June	N/A	January-June	January-June	General Fund	200,000.00		200,000.00	

14	Purchase of Camera	MMO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	80,000.00		80,000.00	
15	Purchase of Communication Equipment (Cellphone)	MMO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	150,000.00		150,000.00	
16	Purchase of Communication Equipment (Cellphone)	MMO	No	Competitive Bidding	April-June	April-June	April-June	April-June	General Fund	412,500.00		412,500.00	
17	Purchase of Utility Van	MMO	No	Competitive Bidding	January-March	January-March	January-March	January-March	General Fund	2,800,000.00		2,800,000.00	
18	Training & Seminar/Meeting	SBO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	1,000,000.00	1,000,000.00		
19	Repair and Maintenance of Office Equipment	SBO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	100,000.00	100,000.00		
20	Internet Subscription	SBO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	100,000.00	100,000.00		
21	Telephone	SBO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	220,000.00	220,000.00		
22	Advertising	SBO	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January-December	January-December	General Fund	200,000.00	200,000.00		
23	Fuel, Oil, and Lubricants	SBO	No	Competitive Bidding	January-December	January-December	January-December	January-December	General Fund	599,930.00	599,930.00		
24	Repair and Maintenance of Transportation Equipment	SBO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	200,000.00	200,000.00		
25	Purchase of Other Supplies and Materials	SBO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	1,375,366.00	1,375,366.00		
26	Purchase of Aircondition	SBO	No	Competitive Bidding	July-September	July-September	July-September	July-September	General Fund	300,000.00		300,000.00	
27	Purchase of Office Cubicle	SBO	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	200,000.00		200,000.00	
28	Purchase of Executive Tables & Chairs	SBO	No	Competitive Bidding	April-June	April-June	April-June	April-June	General Fund	349,996.00		349,996.00	
29	Purchase of Computer Desktop	SBO	No	Shopping	April-June	N/A	April-June	April-June	General Fund	100,000.00		100,000.00	
30	Purchase of Interactive Digital Board	SBO	No	Competitive Bidding	April-June	April-June	April-June	April-June	General Fund	750,000.00		750,000.00	
31	Purchase of Communication Equipment	SBO	No	Competitive Bidding	January-March	January-March	January-March	January-March	General Fund	639,999.88		639,999.88	
32	Purchase of Sound System	SBO	No	Competitive Bidding	April-June	April-June	April-June	April-June	General Fund	300,000.00		300,000.00	
33	Purchase of Printer	SBO	No	Shopping	January-March	N/A	January-March	January-March	General Fund	100,000.00		100,000.00	
34	Purchase of Photocopier 3 n 1	SBO	No	Competitive Bidding	January-March	January-March	January-March	January-March	General Fund	300,000.00		300,000.00	
35	Committee & Public Hearing	SBO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	600,000.00	600,000.00		
36	Printing and Publication of Municipal Ordinances	SBO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	999,900.00	999,900.00		

37	Purchase of Electronic Document Archiving Software	SBO	No	Competitive Bidding	April-June	April-June	April-June	April-June	General Fund	1,300,000.00		1,300,000.00	
38	Purchase of Common-used Supplies	SBO	No	NP-53.5 Agency - to-Agency	N/A	N/A	January-December	January-December	General Fund	200,000.00	200,000.00		DBM-PS; resort to shopping if not available at DBM-PS
39	Meetings and Seminars	MACCO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	300,000.00	300,000.00		
40	Purchase of Common-used Supplies	MACCO	No	NP-53.5 Agency - to-Agency	N/A	N/A	January-December	January-December	General Fund	700,000.00	700,000.00		DBM-PS; resort to shopping if not available at DBM-PS
41	Purchase of Other Supplies and Materials	MACCO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	450,000.00	450,000.00		
42	Telephone	MACCO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	125,000.00	125,000.00		
43	Internet Subscription	MACCO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	125,000.00	125,000.00		
44	Subscription and Advertising	MACCO	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and media Services	N/A	N/A	January-December	January-December	General Fund	50,000.00	50,000.00		
45	Repair and Maintenance of Office Equipment	MACCO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	300,000.00	300,000.00		
46	Repair and Maintenance of Transportation Equipment	MACCO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	400,000.00	400,000.00		
47	Electronic Accounting System	MACCO	No	Competitive Bidding	January-March	January-March	January-March	January-March	General Fund	2,500,000.00	2,500,000.00		
48	Purchase of Airconditioner	MACCO	No	Competitive Bidding	January-March	January-March	January-March	January-March	General Fund	360,000.00		360,000.00	
49	Purchase of Executive Tables & Chairs	MACCO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	100,000.00		100,000.00	
50	Purchase of Desktop	MACCO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	200,000.00	200,000.00		
51	Purchase of Printer	MACCO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	150,000.00		150,000.00	
52	Back Up Water Supply	MACCO	No	Competitive Bidding	April-June	April-June	April-June	April-June	General Fund	250,000.00		250,000.00	
53	Purchase of Utility Vehicle (Mini-Van)	MACCO	No	Competitive Bidding	April-June	April-June	April-June	April-June	General Fund	350,000.00		350,000.00	
54	Purchase of Common-used Supplies	MADO	No	NP-53.5 Agency - to-Agency	N/A	N/A	January-March	January-March	General Fund	99,900.00	99,900.00		DBM-PS; resort to shopping if not available at DBM-PS
55	Purchase of Laptop	MADO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	80,000.00		80,000.00	
56	Purchase of Motorcycle	MADO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	100,000.00		100,000.00	

57	Annual Cooperative Consultation CUM Planning Workshop	MAGRO	No	NP-53.9- Small Value Procurement	October-December	N/A	October-December	October-December	General Fund	29,100.00	29,100.00		
58	Training on Biosecurity Measures to Backyard Hog Growers	MAGRO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	30,000.00	30,000.00		
59	Farmer Field School (FFS) on Vegetable Production	MAGRO	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	29,100.00	29,100.00		
60	Dispersal of Ready-to-Lay Chicken to Parents of Malnourished Children	MAGRO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	25,000.00	25,000.00		
61	Provision of Seeds for Home, School and Community Gardening	MAGRO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	120,000.00	120,000.00		
62	Provision of High Valued Vegetable Seeds to Selected Highland Farmers	MAGRO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	49,700.00	49,700.00		
63	Provision of Assorted Fruit Seedlings	MAGRO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	150,000.00	150,000.00		
64	Provision of Oil Palm Seedlings	MAGRO	No	Competitive Bidding	April-June	April-June	April-June	April-June	General Fund	262,500.00	262,500.00		
65	Provision of Coffee Seedlings	MAGRO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	100,000.00	100,000.00		
66	Conduct Garden of Go, Grow, and Glow Training to 3 Elementary Schools in Support to Gulayan ng Paaralan	MAGRO	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	29,900.00	29,900.00		
67	Training on Inland Fish Farming Production	MAGRO	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	24,955.00	24,955.00		
68	Conduct Training on Fish Processing with starter kit	MAGRO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	20,550.00	20,550.00		
69	Establishment of Mushroom Production	MAGRO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	30,000.00	30,000.00		
70	Distribution of Knapsack sprayer to rice farmers	MAGRO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	40,000.00	40,000.00		
71	Distribution of trapal/laminated sacks to rice farmers	MAGRO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	30,000.00	30,000.00		
72	Establishment of Municipal Gulayan ng Bayan for seed banking	MAGRO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	20,000.00	20,000.00		
73	Conduct Women Farmers Convention (RIC)	MAGRO	No	NP-53.9- Small Value Procurement	October-December	N/A	October-December	October-December	General Fund	31,000.00	31,000.00		
74	Farmer Field School (FFS) on Corn Production	MAGRO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	32,100.00	32,100.00		
75	Training on Food Systems Concept, Integrated and Diversified Corn Based Farming with Training Support	MAGRO	No	NP-53.9- Small Value Procurement	October-December	N/A	October-December	October-December	General Fund	8,375.00	8,375.00		
76	Training on Site-Specific nutrient Management for Corn	MAGRO	No	NP-53.9- Small Value Procurement	October-December	N/A	October-December	October-December	General Fund	14,950.00	14,950.00		
77	Farmer Field School (FFS) on Upland Rice Production	MAGRO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	29,100.00	29,100.00		

78	Techno Demo on Palayamanan	MAGRO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	30,000.00	30,000.00		
79	Livelihood Support to Farmers Assoc and Cooperatives	MAGRO	No	Competitive Bidding	April-June	April-June	April-June	April-June	General Fund	500,000.00	500,000.00		
80	Conduct Consultation with MAFC on GAD Issues	MAGRO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	59,965.00	59,965.00		
81	Conduct Planning Workshop on Gender Sensitive Issues to MAFC Members	MAGRO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	49,905.00	49,905.00		
82	Conduct Quarterly Consultation to MCDC members on GAD Sensitivity Issues	MAGRO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	39,985.00	39,985.00		
83	Conduct training on monitoring of African Swine fever or Bantay ASF Task Force sa Barangay	MAGRO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	29,985.00	29,985.00		
84	Conduct Training on Animal Health Workers	MAGRO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	29,985.00	29,985.00		
85	Conduct Municipal Wide Orientation anti-rabies act	MAGRO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	24,935.00	24,935.00		
86	Conduct Semestral monitoring of GAD PPA's	MAGRO	No	NP-53.9- Small Value Procurement	April-December	N/A	April-December	April-December	General Fund	40,000.00	40,000.00		
87	Training on Organic Production Technologies with starter Kit	MAGRO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	149,955.00	149,955.00		
88	Purchase of Common-used Supplies	MAGRO	No	NP-53.5 Agency -to-Agency	N/A	N/A	January-December	January-December	General Fund	100,000.00	100,000.00	DBM-PS; resort to shopping if not available at DBM-PS	
89	Purchase of Other Supplies and Materials	MAGRO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	50,000.00	50,000.00		
90	Telephone	MAGRO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	30,000.00	30,000.00		
91	Internet Subscription	MAGRO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	20,000.00	20,000.00		
92	Repair and Maintenance of Transportation Equipment	MAGRO	No	NP-53.9- Small Value Procurement	January-September	N/A	January-September	January-September	General Fund	300,000.00	300,000.00		
93	Accreditation of Plant Nursery to Bureau of Plant Industry	MAGRO	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	50,000.00	50,000.00		
94	Improvement of Animal Shelter and Sanctuary	MAGRO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	100,000.00	100,000.00		
95	Feeds for Animal Shelter in the Sanctuary	MAGRO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	25,000.00	25,000.00		
96	Purchase of Water Tank for Piggery/Bio-Secure Swine Facility	MAGRO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	100,000.00	100,000.00		
97	Purchase of Solar lights for Piggery/Bio-Secure Swine Facility	MAGRO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	30,000.00	30,000.00		

98	Feeds for Swine in Piggery/Bio Secure Facility	MAGRO	No	NP-53.9- Small Value Procurement	April-December	N/A	April-December	April-December	General Fund	399,000.00	399,000.00		
99	Conduct Annual Cooperative Month Celebration	MAGRO	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	8,375.00	8,375.00		
100	Animal Helath Care Services	MAGRO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	100,000.00	100,000.00		
101	Maintenance of Organic Facility	MAGRO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	50,000.00	50,000.00		
102	Support to Provincial Gawad Saka Evaluation	MAGRO	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	12,600.00	12,600.00		
103	Programs, Projects and Activities Operations Review	MAGRO	No	NP-53.9- Small Value Procurement	April-December	N/A	April-December	April-December	General Fund	50,000.00	50,000.00		
104	Purchase of Photocopier	MAGRO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	180,000.00		180,000.00	
105	Purchase of Laptop	MAGRO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	35,000.00		35,000.00	
106	Purchase of Common-used Supplies	MASSO	No	NP-53.5 Agency - to-Agency	N/A	N/A	January-December	January-December	General Fund	400,000.00	400,000.00		DBM-PS; resort to shopping if not available at DBM-PS
107	Fuel, Oil, and Lubricants	MASSO	No	Competitive Bidding	January-December	January-December	January-December	January-December	General Fund	300,000.00	300,000.00		
108	Telephone	MASSO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	70,000.00	70,000.00		
109	Internet Subscription	MASSO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	50,000.00	50,000.00		
110	Repair and Maintenance of Machinery and Equipment	MASSO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	100,000.00	100,000.00		
111	Repair and Maintenance of Transportation Equipment	MASSO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	150,000.00	150,000.00		
112	Appraisal and Inspection	MASSO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	50,000.00	50,000.00		
113	Geographic Information System Tax Mapping	MASSO	No	NP-53.9- Small Value Procurement	January-September	N/A	January-September	January-September	General Fund	100,000.00	100,000.00		
114	Electronic Tax Revenue and Collection System Program	MASSO	No	NP-53.9- Small Value Procurement	January-September	N/A	January-September	January-September	General Fund	100,000.00	100,000.00		
115	General Revision of 2026 Preparation	MASSO	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	100,000.00	100,000.00		
116	Real Property Valuation and Assessment Reform Act Implementation	MASSO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-September	April-September	General Fund	200,000.00	200,000.00		
117	Purchase of Computer	MASSO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	50,000.00		50,000.00	

118	Purchase of Communication Equipment	MASSO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	150,000.00		150,000.00	
119	Purchase of Common-used Supplies	MBO	No	NP-53.5 Agency-to-Agency	N/A	N/A	January-September	January-September	General Fund	#VALUE!	200,00.00		DBM-PS; resort to shopping if not available at DBM-PS
120	Purchase of Other Supplies and Materials	MBO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	298,930.00	298,930.00		
121	Repair and Maintenance of Office Equipment	MBO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	20,000.00	20,000.00		
122	Repair and Maintenance of Transportation Equipment	MBO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	250,000.00	250,000.00		
123	E-Budget System Monthly Subscription	MBO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	100,800.00	100,800.00		
124	Meals, Hotel Accommodation and Other Expenses (E-Budget System)	MBO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	89,200.00	89,200.00		
125	Purchase of Other Supplies and Materials (E-Budget System)	MBO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	100,000.00	100,000.00		
126	Purchase of Computer Desktop all in one	MBO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	165,000.00	165,000.00		
127	Other MOOE	MBO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	39,350.00	39,350.00		
128	Purchase of Motorcycle	MBO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	150,000.00		150,000.00	
129	Purchase of Common-used Supplies	MCRO	No	NP-53.5 Agency-to-Agency	N/A	N/A	January-December	January-December	General Fund	100,000.00	100,000.00		DBM-PS; resort to shopping if not available at DBM-PS
130	Purchase of Other Supplies and Materials	MCRO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	50,000.00	50,000.00		
131	Purchase of Civil Registry Forms	MCRO	No	NP-53.5 Agency-to-Agency	N/A	N/A	January-December	January-December	General Fund	50,000.00	50,000.00		DBM-PS; resort to shopping if not available at DBM-PS
132	Telephone	MCRO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	20,000.00	20,000.00		
133	Internet Subscription	MCRO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	20,000.00	20,000.00		
134	Purchase of Utility Vehicle (Pick-up)	MCRO	No	Competitive Bidding	January-March	January-March	January-March	January-March	General Fund	2,800,000.00		2,800,000.00	
135	Purchase of Multifunctional Photocopier	MCRO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	140,000.00		140,000.00	
136	Repair and Maintenance of Machinery and Equipment	MCRO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	25,000.00	25,000.00		
137	Repair and Maintenance of Transportation Equipment	MCRO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	100,000.00	100,000.00		

138	Mobile Barangay Civil Registration	MCRO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	150,500.00	150,500.00		
139	Information and Education Campaign on the Importance of Birth Registration	MCRO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	70,000.00	70,000.00		
140	Conduct Information Drive on Civil Registry Laws	MCRO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	50,000.00	50,000.00		
141	Conduct Information Drive at the Target Elementary Schools and Assisted Parents in Processing Legitimation	MCRO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	100,000.00	100,000.00		
142	Conduct training of Barangay Secretaries on Birth Registration	MCRO	No	NP-53.9- Small Value Procurement	April-September	N/A	April-September	April-September	General Fund	180,000.00	180,000.00		
143	Conduct Annual Mass Wedding	MCRO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	350,000.00	350,000.00		
144	Telephone	MDRRMO	No	NP-53.9- Small Value Procurement	January-September	N/A	January-September	January-September	General Fund	50,000.00	50,000.00		
145	Purchase of Common-used Supplies	MDRRMO	No	NP-53.5 Agency-to-Agency	N/A	N/A	April-June	April-June	General Fund	200,000.00	200,000.00		DBM-PS; resort to shopping if not available at DBM-PS
146	Advertising	MDRRMO	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and media Services	N/A	N/A	January-September	January-September	General Fund	30,000.00	30,000.00		
147	Repair and Maintenance of Office Equipment	MDRRMO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	100,000.00	100,000.00		
148	Purchase of Common-used Supplies	MEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	January-September	January-September	General Fund	250,000.00	250,000.00		DBM-PS; resort to shopping if not available at DBM-PS
149	Purchase of Other Supplies and Materials	MEO	No	NP-53.9- Small Value Procurement	January-September	N/A	January-September	January-September	General Fund	112,000.00	112,000.00		
150	Telephone	MEO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	30,000.00	30,000.00		
151	Internet Subscription	MEO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	30,000.00	30,000.00		
152	Repair and Maintenance of Office Equipment	MEO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	50,000.00	50,000.00		
153	Repair and Maintenance of Transportation Equipment	MEO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	200,000.00	200,000.00		
154	Purchase of Laptop	MEO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	150,000.00		150,000.00	
155	Purchase of Airconditioner	MEO	No	NP-53.9- Small Value Procurement	January-June	N/A	January-June	January-June	General Fund	60,000.00		60,000.00	
156	Purchase of Printer for A3, eco tank	MEO	No	NP-53.9- Small Value Procurement	January-June	N/A	January-June	January-June	General Fund	80,000.00		80,000.00	

157	Purchase of Common-used Supplies	MHO	No	NP-53.5 Agency - to-Agency	N/A	N/A	January-March	January-March	General Fund	150,000.00	150,000.00		DBM-PS; resort to shopping if not available at DBM-PS
158	Purchase of Other Supplies and Materials	MHO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	175,000.00	175,000.00		
159	Telephone	MHO	No	NP-53.9- Small Value Procurement	January-September	N/A	January-September	January-September	General Fund	60,000.00	60,000.00		
160	Internet Subscription	MHO	No	NP-53.9- Small Value Procurement	January-September	N/A	January-September	January-September	General Fund	50,000.00	50,000.00		
161	Repair and Maintenance of Office Equipment	MHO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	25,000.00	25,000.00		
162	Repair and Maintenance of Transportation Equipment	MHO	No	NP-53.9- Small Value Procurement	January-June	N/A	January-June	January-June	General Fund	250,000.00	250,000.00		
163	Laboratory Supplies and Reagents	MHO	No	Competitive Bidding	January-September	January-September	January-September	January-September	General Fund	1,000,000.00	1,000,000.00		
164	Support to Family Planning and services	MHO	No	Competitive Bidding	January-June	January-June	January-June	January-June	General Fund	350,000.00	350,000.00		
165	Support to Lying in Clinic	MHO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	100,000.00	100,000.00		
166	Support to Social Mobilization and Health Education Activities	MHO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	50,000.00	50,000.00		
167	Provision of Essential Drugs and Medical Supplies	MHO	No	Competitive Bidding	January-September	January-September	January-September	January-September	General Fund	1,500,000.00	1,500,000.00		
168	Provision of MNCHN Program	MHO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	50,000.00	50,000.00		
169	Logistics for CSRT (including TB)	MHO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	50,000.00	50,000.00		
170	Support to BOHC Activities and Provision of Dental Supplies	MHO	No	NP-53.9- Small Value Procurement	January-June	N/A	January-June	January-June	General Fund	200,000.00	200,000.00		
171	Sanitary Water Sealed Bowl	MHO	No	NP-53.9- Small Value Procurement	January-June	N/A	January-June	January-June	General Fund	100,000.00	100,000.00		
172	Barangay Sanitary Inspector Updates/Meeting	MHO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	50,000.00	50,000.00		
173	Food Handlers Training	MHO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	50,000.00	50,000.00		
174	Support to Environmental Sanitation Hygiene Services	MHO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	50,000.00	50,000.00		
175	Bloodletting Program	MHO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	25,000.00	25,000.00		
176	Support to Mental Health Program	MHO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	50,000.00	50,000.00		
177	Support to Reproductive Health Program and Services	MHO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	25,000.00	25,000.00		

178	Support to Non-Communicable/Related Diseases Program and Diseases	MHO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	50,000.00	50,000.00		
179	Schistosomiasis Prevention and Control Program	MHO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	25,000.00	25,000.00		
180	Support to Combat HIV AIDS Program	MHO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	25,000.00	25,000.00		
181	Support to Adolescent Program	MHO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	25,000.00	25,000.00		
182	Support to Disease Surveillance and Response	MHO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	25,000.00	25,000.00		
183	Support to Rehabilitation and Disability Prevention	MHO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	50,000.00	50,000.00		
184	Support to Barangay Health Worker Updates and Meeting	MHO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	50,000.00	50,000.00		
185	Support to Training Expenses	MHO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	100,000.00	100,000.00		
186	Purchase of Laptop for FHSIS	MHO	No	Competitive Bidding	January-March	January-March	January-March	January-March	General Fund	210,000.00		210,000.00	
187	Purchase of Desktop Computer with Table and Chairs	MHO	No	Competitive Bidding	January-March	January-March	January-March	January-March	General Fund	450,000.00		450,000.00	
188	Purchase of Laptop for Electronic Medical Record	MHO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	140,000.00		140,000.00	
189	Purchase of Aircon	MHO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	100,000.00		100,000.00	
190	Conduct Health Consultation and treatment to all populace with Health care needs	MHO-GAD	No	Competitive Bidding	January-September	N/A	January-September	January-September	General Fund	2,000,000.00	2,000,000.00		
191	Provision of Laboratory Reagents and Supplies	MHO-GAD	No	Competitive Bidding	January-September	January-September	January-September	January-September	General Fund	1,000,000.00	1,000,000.00		
192	Purchase of Common-used Supplies	MPDO	No	NP-53.5 Agency -to-Agency	N/A	N/A	January-December	January-December	General Fund	250,000.00	250,000.00		DBM-PS; resort to shopping if not available at DBM-PS
193	Purchase of Other Supplies and Materials	MPDO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	200,000.00	200,000.00		
194	Maintenance of Office Equipment	MPDO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	100,000.00	100,000.00		
195	Maintenance of Transportation Equipment	MPDO	No	NP-53.9- Small Value Procurement	January-September	N/A	January-September	January-September	General Fund	325,000.00	325,000.00		
196	Maintenance of Motorcycle	MPDO	No	NP-53.9- Small Value Procurement	January-September	January-September	January-September	January-September	General Fund	75,000.00	75,000.00		
197	Fuel, Oil, and Lubricants	MPDO	No	NP-53.9- Small Value Procurement	January-September	N/A	January-September	January-September	General Fund	100,000.00	100,000.00		
198	Internet Subscription	MPDO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	50,000.00	50,000.00		

199	Purchase of Printer	MPDO	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	100,000.00		100,000.00	
200	Purchase of Communication Equipment	MPDO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	100,000.00		100,000.00	
201	Purchase of Office Chairs, table and cabinet	MPDO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	150,000.00		150,000.00	
202	Purchase of Common-used Supplies	MSWDO	No	NP-53.5 Agency - to-Agency	N/A	N/A	January-March	January-March	General Fund	102,798.00	102,798.00		DBM-PS; resort to shopping if not available at DBM-PS
203	Purchase of Other Supplies and Materials	MSWDO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	34,597.00	34,597.00		
204	Child Development Workers Quarterly Meeting and 1 Special Meeting	MSWDO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	180,000.00	180,000.00		
205	Conduct Solo Parent Barangay Presidents Meeting	MSWDO	No	NP-53.9- Small Value Procurement	January-September	N/A	January-September	January-September	General Fund	28,000.00	28,000.00		
206	MSWDO Staff Quarterly Meetings	MSWDO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	46,800.00	46,800.00		
207	Quarterly Meetings for P/C/ MSWDO	MSWDO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	127,000.00	127,000.00		
208	Formulation of 4 Legacies for Children (Local Development Plan for Children, LocalInvestment Plan for Children, Local Code for Children and State of the Childrens Report	MSWDO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	180,090.00	180,090.00		
209	Telephone	MSWDO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	30,000.00	30,000.00		
210	Internet Subscription	MSWDO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	45,000.00	45,000.00		
211	Repair and Maintenance of Machinery and Equipment	MSWDO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	15,000.00	15,000.00		
212	Repair and Maintenance of Transportation Equipment	MSWDO	No	NP-53.9- Small Value Procurement	January-June	N/A	January-June	January-June	General Fund	220,000.00	220,000.00		
213	Support to Early Childhood Care and Developemnt (ECCD) Services	MSWDO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	158,700.00	158,700.00		
214	Provision of Solar Lights and Panels to 361 Recipients identified in the Social Welfare and Development Indicators	MSWDO	No	Competitive Bidding	April-June	April-June	April-June	April-June	General Fund	361,000.00	361,000.00		
215	LGU Counterpart to 15th Cycle Supplementary Feeding Program	MSWDO	No	Competitive Bidding	April-June	April-June	April-June	April-June	General Fund	499,810.00	499,810.00		
216	Purchase of Photocopier	MSWDO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	160,000.00		160,000.00	
217	Purchase of Laptop	MSWDO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	110,000.00		110,000.00	

218	Purchase of Common-used Supplies	MTO	No	NP-53.5 Agency - to-Agency	N/A	N/A	January-September	January-September	General Fund	399,999.00	399,999.00		DBM-PS; resort to shopping if not available at DBM-PS
219	Purchase of Accountable Forms	MTO	No	NP-53.5 Agency - to-Agency	N/A	N/A	January-September	January-September	General Fund	600,000.00	600,000.00		DBM-PS; resort to shopping if not available at DBM-PS
220	Repair and Maintenance of Transportation Equipment	MTO	No	NP-53.9- Small Value Procurement	January-June	N/A	January-June	January-June	General Fund	475,000.00	475,000.00		
221	Purchase of RPT and Business Forms and Supplies	MTO	No	NP-53.9- Small Value Procurement	January-June	N/A	January-June	January-June	General Fund	249,996.00	249,996.00		
222	Telephone	MTO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	200,000.00	200,000.00		
223	Purchase of Other Supplies and Materials	MTO	No	NP-53.9- Small Value Procurement	January-June	N/A	January-June	January-June	General Fund	195,000.00	195,000.00		
224	Trainings and Seminars	MTO	No	NP-53.9- Small Value Procurement	January-June	N/A	January-June	January-June	General Fund	200,000.00	200,000.00		
225	Enhance Tax Revenue and Assessment Collection System Membership/Subscription Fee	MTO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	100,000.00	100,000.00		
226	Purchase of IT Equipment	MTO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	150,000.00	150,000.00		
227	Repair and Maintenance of Office Equipment	MTO	No	NP-53.9- Small Value Procurement	January-June	N/A	January-June	January-June	General Fund	150,000.00	150,000.00		
228	Purchase of Desktop Computer	MTO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	200,000.00		200,000.00	
229	Purchase of Aircon	MTO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	200,000.00		200,000.00	
230	Purchase of Cash Counter and Money Detector	MTO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	60,000.00		60,000.00	
231	Purchase of Common-used Supplies	HRMO	No	NP-53.5 Agency - to-Agency	N/A	N/A	January-December	January-December	General Fund	200,000.00	200,000.00		DBM-PS; resort to shopping if not available at DBM-PS
232	2-Day In-house Training/Workshop	HRMO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	200,000.00	200,000.00		
233	Registration and TEV of Related Trainings	HRMO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	300,000.00	300,000.00		
234	Telephone	HRMO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	30,000.00	30,000.00		
235	Internet Subscription	HRMO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	70,000.00	70,000.00		
236	Repair and Maintenance of Machinery and Equipment	HRMO	No	Competitive Bidding	April-June	April-June	April-June	April-June	General Fund	10,000.00	10,000.00		
237	Philippine Civil Service Anniversary	HRMO	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	400,000.00	400,000.00		

238	Praise	HRMO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	50,000.00	50,000.00		
239	Retirement Program	HRMO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	200,000.00	200,000.00		
240	PRIME- HRM Level II Accreditation	HRMO	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January-June	January-June	General Fund	100,000.00	100,000.00		
241	Purchase of Desktop Computer	HRMO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	60,000.00		60,000.00	
242	Purchase of Laptop	HRMO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	200,000.00		200,000.00	
243	Purchase of Common-used Supplies	GSO	No	NP-53.5 Agency-to-Agency	N/A	N/A	January-December	January-December	General Fund	99,940.00	99,940.00		DBM-PS; resort to shopping if not available at DBM-PS
244	Purchase of Other Supplies and Materials	GSO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	229,940.00	229,940.00		
245	Repair and Maintenance of Office Equipment	GSO	No	NP-53.9- Small Value Procurement	January-June	N/A	January-June	January-June	General Fund	70,000.00	70,000.00		
246	Internet Subscription	GSO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	30,000.00	30,000.00		
247	Purchase of Portable Welding Machine	GSO	No	NP-53.9- Small Value Procurement	January-June	N/A	January-June	January-June	General Fund	50,000.00		50,000.00	
248	Purchase of Handheld Radio	GSO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	60,000.00		60,000.00	
249	Construction of Sanitary Landfill Phase II at Barangay Tawas	MEO (20%)	No	Competitive Bidding	July-September	July-September	July-September	July-September	LDF	6,500,000.00		6,500,000.00	
250	Construction of Late Municipal Datu Lorenzo B. Gawilan, Sr. Shrine Phase III at Barangay Sinuda, Kitaotao, Bukidnon	MEO (20%)	No	Competitive Bidding	July-September	July-September	July-September	July-September	LDF	5,000,000.00		5,000,000.00	
251	Construction of Multi-Purpose Building (Dialysis Center) at Barangay Poblacion	MEO (20%)	No	Competitive Bidding	April-June	April-June	April-June	April-June	LDF	5,000,000.00		5,000,000.00	
252	Completion of Municipal Plaza at Barangay Poblacion	MEO (20%)	No	Competitive Bidding	April-June	April-June	April-June	April-June	LDF	5,000,000.00		5,000,000.00	
253	Construction of Purok 3 Sitio Tampolong - Purok 8, Sinuda Farm to Market Road	MEO (20%)	No	Competitive Bidding	October-December	October-December	October-December	October-December	LDF	4,500,000.00		4,500,000.00	
254	Procurement of One (1) unit Mobile Kitchen Vehicle complete with cooking accessories	MEO (20%)	Yes	Competitive Bidding	January-March	January-March	January-March	January-March	LDF	3,000,000.00		3,000,000.00	
255	Construction of Municipal Hub Phase II at Barangay Sinuda	MEO (20%)	No	Competitive Bidding	April-June	April-June	April-June	April-June	LDF	2,000,000.00		2,000,000.00	
256	Completion of Maternity Waiting Home at Barangay Poblacion	MEO (20%)	No	Competitive Bidding	July-September	July-September	July-September	July-September	LDF	1,500,000.00		1,500,000.00	
257	Completion of Municipal Isolation Unit (MIU) and Out-Patient Department Building at Barangay Poblacion	MEO (20%)	No	Competitive Bidding	July-September	July-September	July-September	July-September	LDF	1,500,000.00		1,500,000.00	
258	Installation of Solar Street Lights at Sitio Pulang Lupa Barangay Sinuda	MEO (20%)	No	Competitive Bidding	July-September	July-September	July-September	July-September	LDF	1,500,000.00		1,500,000.00	
259	Completion of Barangay Sinuda Public Market and Food Court	MEO (20%)	No	Competitive Bidding	July-September	July-September	July-September	July-September	LDF	1,000,000.00		1,000,000.00	

260	Construction of Perimeter Fence of Super Health Center of Barangay Sinuda	MEO (20%)	No	Competitive Bidding	January-March	January-March	January-March	January-March	LDF	900,000.00		900,000.00	
261	Installation of Transformer/Line Conversion and Extension of Super Health Center of Barangay Sinuda	MEO (20%)	No	Competitive Bidding	January-March	January-March	January-March	January-March	LDF	900,000.00		900,000.00	
262	Construction of Solar Drier at Sitio Pilakan Barangay Kipilas	MEO (20%)	No	Competitive Bidding	April-June	April-June	April-June	April-June	LDF	750,000.00		750,000.00	
263	Completion of Tawas Multi-purpose Building	MEO (20%)	No	Competitive Bidding	July-September	July-September	July-September	July-September	LDF	500,000.00		500,000.00	
264	Construction of Makeshift IP School Room at Barangay Sinuda	MEO (20%)	No	Competitive Bidding	April-June	April-June	April-June	April-June	LDF	290,038.00		290,038.00	
265	Rehabilitation of classrooms pre-fabricated-type school building at Bobong Elementary School	MEO (20%)	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	LDF	150,000.00		150,000.00	
266	Construction of Septic Vault for Sharp and Other Medical Waste	MEO (20%)	No	NP-53.9- Small Value Procurement	July-September	July-September	July-September	July-September	LDF	150,000.00		150,000.00	
267	Conduct regular maintenance and rehabilitation to public buildings and facilities	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	LDRRMF	350,000.00	350,000.00		
268	Conduct tree planting and growing activities in protection, sloping lands and easements areas	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	LDRRMF	180,000.00	180,000.00		
269	Conduct Information and Education Campaign on Solid Waste Management and Environmental Laws	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	LDRRMF	170,000.00	170,000.00		
270	Completion/Upgrading of Central Material Recovery Facility (MRF)	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	LDRRMF	200,000.00	200,000.00		
271	Establishment & Maintenance of Vermi Composting Facilities at Sanitary Landfill Facility (SLF)	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	LDRRMF	100,000.00	100,000.00		
272	Conduct Biodiversity Assessment Workshop	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	LDRRMF	200,000.00	200,000.00		
273	Conduct of Local Conservation Area Management Planning	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	LDRRMF	200,000.00	200,000.00		
274	Conduct Local Conservation for African Swine Fever Virus	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	LDRRMF	50,000.00	50,000.00		
275	Purchase of Disinfectant for African Swine Fever Virus	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	LDRRMF	50,000.00	50,000.00		
276	Establishment of Demonstration (DEMO) farm in flood prone areas	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	LDRRMF	150,000.00	150,000.00		
277	Conduct Farmers Enrollment to life insurance (farming in landslide and flood - prone areas)	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	LDRRMF	50,000.00	50,000.00		
278	Purchase of Iodine enriched salt testing kit	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	LDRRMF	80,000.00	80,000.00		
279	Purchase of Sanitary Toilet Bowl	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	LDRRMF	100,000.00	100,000.00		
280	Purchase of anti-rabies Vaccine for animals	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	LDRRMF	30,000.00	30,000.00		

281	Establish quality standards and benchmarks by replicating other Municipal Disaster Risk Reduction Management Council/Offices (MDRRMC/Os) Disaster Risk Reduction Management related best practices and the MDRRMO Program Implementation Review	MDRRMO (5%)	No	Competitive Bidding	April-June	April-June	April-June	April-June	LDRRMF	400,000.00	400,000.00		
282	Develop inclusive, gender responsive conflict-, and culture-sensitive information, Education, Communication (IEC) materials using quad media	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	LDRRMF	70,000.00	70,000.00		
283	Conduct Simulation exercises/drills for preparedness and response for single and multiple hazards	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	LDRRMF	100,000.00	100,000.00		
284	Conduct seminars/trainings pertaining on Search Rescue & Retrieval (SRR) Operations	MDRRMO (5%)	No	Competitive Bidding	April-June	April-June	April-June	April-June	LDRRMF	400,000.00	400,000.00		
285	Conduct of Provincial FireOlympics	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	LDRRMF	200,000.00	200,000.00		
286	Conduct Provincial Rescue Olympics	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	LDRRMF	300,000.00	300,000.00		
287	Conduct of Annual Municipal Rescue Olympics	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	LDRRMF	250,000.00	250,000.00		
288	Conduct of training for Junior Emergency Response Unit (JERU) for both elementary and secondary schools	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	LDRRMF	150,000.00	150,000.00		
289	Conduct of District Junior Emergency Response Unit (JERU) Olympics	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	LDRRMF	100,000.00	100,000.00		
290	Provision of insurance to Local Disaster Risk Reduction and Management Offices(LDRRMO) personnel and responders	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	LDRRMF	90,000.00	90,000.00		
291	Additional procurement of search, rescue and retrieval equipment for MDRRMO	MDRRMO (5%)	No	Competitive Bidding	April-June	April-June	April-June	April-June	LDRRMF	500,000.00		500,000.00	
292	Purchase of additional cameras installed in accident prone areas and other government facilities	MDRRMO (5%)	No	Competitive Bidding	April-June	April-June	April-June	April-June	LDRRMF	400,000.00		400,000.00	
293	Install early warning signages at identified accident prone areas including hazardous areas in tourism sites	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	LDRRMF	70,000.00		70,000.00	
294	Install 36 speed limit road signages at identified locations	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	LDRRMF	120,000.00		120,000.00	
295	Maintenance of Rescue Vehicles and Equipment	MDRRMO (5%)	No	Competitive Bidding	April-June	April-June	April-June	April-June	LDRRMF	600,000.00	600,000.00		
296	Acquisition of Lot for resettlement/relocation area	MDRRMO (5%)	No	Direct Contracting	N/A	N/A	April-June	April-June	LDRRMF	1,000,000.00		1,000,000.00	
297	Conduct quarterly regular meeting of Municipal Disaster Risk Reduction and Management Council (MDRRMC)	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	LDRRMF	100,000.00	100,000.00		
298	Conduct emergency/special meetings of the Municipal Disaster Risk Reduction and Management Council (MDRRMC)	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	LDRRMF	50,000.00	50,000.00		

299	Conduct of Municipal Disaster Risk Reduction and Mangament (MDRRM) Plan/Program Implementation Review of the Municipal Disaster Risk Reduction and Management Council (MDRRMC)	MDRRMO (5%)	No	Competitive Bidding	April-June	April-June	April-June	April-June	LDRRMF	350,000.00	350,000.00		
300	Enhance Implementation of Incident Command System (ICS) at the local levels - ICS simulation for planned events	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	LDRRMF	150,000.00	150,000.00		
301	Conduct of Emergency Operation Center Training Course	MDRRMO (5%)	No	Competitive Bidding	July-September	July-September	July-September	July-September	LDRRMF	350,000.00	350,000.00		
302	Conduct IEC Campaign to 35 barangays regarding on road and traffic safety	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	LDRRMF	100,000.00	100,000.00		
303	Purchase of garbage compactor truck	MDRRMO (5%)	YES	Competitive Bidding	January-March	January-March	January-March	January-March	LDRRMF	7,000,000.00		7,000,000.00	
304	Preposition of Fuel, Oil and Lubricants	MDRRMO (5%)	No	Competitive Bidding	January-June	January-June	January-June	January-June	LDRRMF	700,000.00	700,000.00		
305	Installation of street lights in crime prone areas	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	LDRRMF	100,000.00			100000
306	Purchase of relief goods for stockpiling	MDRRMO (5%)	No	Competitive Bidding	January-September	January-September	January-September	January-September	LDRRMF	300,000.00	300,000.00		
307	Purchase of medicines for stockpiling for Individually Displaced Persons (IDPs) and disaster-stricken families	MDRRMO (5%)	No	Competitive Bidding	January-September	January-September	January-September	January-September	LDRRMF	250,000.00	250,000.00		
308	Conduct of Capacity Building for the BCPC Members of the 35 barangays of the Child Protection Policy	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	LDRRMF	150,000.00	150,000.00		
309	Conduct IEC in the proper coordination between DepEd, DSWD, the affected LGU relevant child focused CSOs and other stakeholders in the standards on transit requirements in emergency	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	LDRRMF	3,000.00	3,000.00		
310	Activate ICS Command System and/or the Emergency Operations Center(s) at the Municipal Level to activate Incident Management Team (s) and Operations Center(s)	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	LDRRMF	98,642.00	98,642.00		
311	Purchase of Information Education Communication (IEC) materials, toys and drawing books for children, hygiene kits for women after disastrous incident	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	LDRRMF	50,000.00	50,000.00		
312	Timely rescue to affected community members who are evacuated for safety	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	LDRRMF	50,000.00	50,000.00		
313	Deliver essential medical and public health services	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	LDRRMF	100,000.00	100,000.00		
314	Acquire essential nutrition hydration for individually displaced persons	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	LDRRMF	100,000.00	100,000.00		
315	Purchase of farm and gardening tools for disaster-affected farmers	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	LDRRMF	100,000.00		100,000.00	
316	Conduct clearing operation	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	LDRRMF	100,000.00	100,000.00		

317	Conduct repair of damaged lifeline facilities	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	LDRRMF	100,000.00	100,000.00		
318	Conduct stress debriefing or psycho-social processing	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	LDRRMF	50,000.00	50,000.00		
319	Implement post-disaster response activities like cash-for-work and the likes that provide immediate cash to affected families	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	LDRRMF	400,000.00	400,000.00		
320	Livelihood Assistance to families affected	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	LDRRMF	200,000.00	200,000.00		
321	Provide inputs for agricultural and fisheries production for farmers affected by damaged agricultural products	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	October-December	N/A	October-December	October-December	LDRRMF	200,000.00	200,000.00		
322	Improve access to financial assistance for farmers, fisherfolk, and agricultural workers/laborers, affected by disastrous incidents	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	October-December	N/A	October-December	October-December	LDRRMF	200,000.00	200,000.00		
323	Identify through risk assessment, develop and provide safe and suitable land for housing development	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	LDRRMF	50,000.00	50,000.00		
324	Provide social services and programs such as on health and education with priority focus on severely affected areas and highly vulnerable population	MDRRMO (5%)	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	LDRRMF	100,000.00	100,000.00		
325	Fuel, Oil, and Lubricants	MMO-GS	No	Competitive Bidding	January-December	January-December	January-December	January-December	General Fund	3,999,000.00	3,999,000.00		
326	Purchase of Spare Parts of Heavy Equipment	MMO-GSO	No	Competitive Bidding	January-December	January-December	January-December	January-December	General Fund	3,174,520.00	3,174,520.00		
327	Purchase of Spare Parts of Light Vehicle	MMO-GSO	No	Competitive Bidding	January-December	January-December	January-December	January-December	General Fund	2,248,510.00	2,248,510.00		
328	Purchase of Common-used Supplies	MENRO	No	NP-53.5 Agency-to-Agency	N/A	N/A	January-September	January-September	General Fund	100,000.00	100,000.00	DBM-PS; resort to shopping if not available at DBM-PS	
329	Purchase of Other Supplies and Materials	MENRO	No	NP-53.9- Small Value Procurement	January-September	N/A	January-September	January-September	General Fund	100,000.00	100,000.00		
330	Internet Subscription	MENRO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	19,200.00	19,200.00		
331	Telephone	MENRO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	14,400.00	14,400.00		
332	Trainings and Seminars/Meetings	MENRO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	181,400.00	181,400.00		
333	Repair and Maintenance of Office Equipment	MENRO	No	NP-53.9- Small Value Procurement	January-March, July-September	N/A	January-March, July-September	January-March, July-September	General Fund	20,000.00	20,000.00		
334	Water Analysis (Pulangi river, Muleta, Salog)	MENRO	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	15,000.00	15,000.00		
335	Conduct Water Analysis and Characterization Study and Formulation of Solid Waste Management plan	MENRO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	150,000.00	150,000.00		
336	Construction of Sanitary Landfill Gate	MENRO	No	NP-53.9- Small Value Procurement	January-September	N/A	January-September	January-September	General Fund	150,000.00	150,000.00		

337	Conduct of Information, Education and Communication Campaign to men and women, forest guards, PO's and General public in Sustainable Environment and Natural Resources Management	MENRO	No	NP-53.9- Small Value Procurement	January-September	N/A	January-September	January-September	General Fund	200,000.00	200,000.00		
338	Tree Planting and growing of diverse species of seedlings with men and women participation to promote reforestation/rehabilitation of forest and watershed areas	MENRO	No	NP-53.9- Small Value Procurement	January-September	N/A	January-September	January-September	General Fund	200,000.00	200,000.00		
339	Conduct water quality analysis of water bodies for achieving sustainable improvement in water quality for all	MENRO	No	NP-53.9- Small Value Procurement	October-December	N/A	October-December	October-December	General Fund	25,000.00	25,000.00		
340	Conduct training on Seeds Management to men and women for the establishment of plant nursery	MENRO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	50,000.00	50,000.00		
341	Capacity building for Men and Women, Forest Guards, Farmers and Stakeholders in the protection and preservation of ecosystem	MENRO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	200,000.00	200,000.00		
342	Conduct performance implementation review to men and women forest guards to promote continues quality and efficient performance	MENRO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	100,000.00	100,000.00		
343	Conduct regular and comprehensive monitoring and evaluation to barangay and households on source separation program of solid waste, bio-composting, participation in waste reduction/avoidance, Diversion program and Materials Recovery Facility Functionality	MENRO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	200,000.00	200,000.00		
344	Conduct Clean-up Activities in public places, bodies of water and other collaborative environmental advocacies with the participation of men and women, stakeholder, Pos and the general public	MENRO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	25,000.00	25,000.00		
345	Purchase of Laptop	MENRO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	150,000.00		150,000.00	
346	Purchase of Portable Materials Recovery Facility	MENRO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	200,000.00		200,000.00	
347	Purchase of Elevated Tank	MENRO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	150,000.00		150,000.00	
348	Internet Subscription	TOURISM	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	15,600.00	15,600.00		
349	Purchase of Common-used Supplies	TOURISM	No	NP-53.5 Agency-to-Agency	N/A	N/A	January-June	January-June	General Fund	100,000.00	100,000.00		DBM-PS; resort to shopping if not available at DBM-PS
350	Purchase of Other Supplies and Materials	TOURISM	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	15,000.00	15,000.00		
351	Training and Seminars and Meetings	TOURISM	No	NP-53.9- Small Value Procurement	April-December	N/A	April-December	April-December	General Fund	300,000.00	300,000.00		
352	Hosting, Rewards, Recognition	TOURISM	No	NP-53.9- Small Value Procurement	April-December	N/A	April-December	April-December	General Fund	100,000.00	100,000.00		

353	Purchase of Drone	TOURISM	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	150,000.00		150,000.00	
354	Magazine (Publication)	TOURISM	No	NP-53.9- Small Value Procurement	January-September	N/A	January-September	January-September	General Fund	120,000.00	120,000.00		
355	Brochures	TOURISM	No	NP-53.9- Small Value Procurement	January-September	N/A	January-September	January-September	General Fund	30,000.00	30,000.00		
356	Digital Media(Promotional and Accomplishment Video)	TOURISM	No	Competitive Bidding	January-September	January-September	January-September	January-September	General Fund	300,000.00	300,000.00		
357	Social Media Tools (QGIS)	TOURISM	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	50,000.00	50,000.00		
358	Purchase of Common-used Supplies	MNC	No	NP-53.5 Agency - to-Agency	N/A	N/A	January-June	January-June	General Fund	30,000.00	30,000.00		DBM-PS; resort to shopping if not available at DBM-PS
359	Purchase of Overhead Projector	MNC	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	80,000.00		80,000.00	
360	Distribution of IEC Materials on ASIN	MNC	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	5,000.00	5,000.00		
361	Printing and Distribution of IEC on EO 51 or the Milk Code of the Philippines	MNC	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	5,000.00	5,000.00		
362	Printing and Distribution of IEC on F1K Program	MNC	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	5,000.00	5,000.00		
363	Conduct classes on Mother leaders of breastfeeding Support Group	MNC	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	9,900.00	9,900.00		
364	Conduct of Breastfeeding Awareness	MNC	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	30,000.00	30,000.00		
365	Conduct Intensive Pregnancy Tracking and Counselling of Pregnant Women	MNC	No	NP-53.9- Small Value Procurement	January-June	N/A	January-June	January-June	General Fund	9,945.00	9,945.00		
366	Conduct Training on Food Preparation using Indigenous Materials for Supplemental and Complemental Feeding of Children	MNC	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	19,885.00	19,885.00		
367	Conduct PABASA sa Nutrition to Parents of Malnourished Children	MNC	No	NP-53.9- Small Value Procurement	January-September	N/A	January-September	January-September	General Fund	19,980.00	19,980.00		
368	Conduct Nutrition Month Celebration	MNC	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	102,950.00	102,950.00		
369	Capacity Building on Maternal Nutrition to BHW	MNC	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	39,000.00	39,000.00		
370	Conduct Active Case Findings for SAM and MAM	MNC	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	20,000.00	20,000.00		
371	Provision of Micronutrient Powder to 6-23 mos	MNC	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	10,000.00	10,000.00		
372	Provision of Dietary Supplementation to malnourished PS Children 6-23 mos	MNC	No	NP-53.9- Small Value Procurement	April-September	N/A	April-September	April-September	General Fund	50,000.00	50,000.00		

373	Provision of Dietary Supplementation to malnourished PS Children 24-59 mos	MNC	No	NP-53.9- Small Value Procurement	January-September	N/A	January-September	January-September	General Fund	49,975.00	49,975.00		
374	Provision of Dietary Supplementation to nutritionally at risk pregnant women	MNC	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	50,000.00	50,000.00		
375	Provision of Dietary Supplementation to PS Children 6-59 mos regardless of nutritional status	MNC	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	50,000.00	50,000.00		
376	Conduct monitoring of BNAP for 35 barangays	MNC	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	40,000.00	40,000.00		
377	Capacity building on Maternal Nutrition and IYCF to kagawad on Health	MNC	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	20,000.00	20,000.00		
378	Capacity building on maternal nutrition and IYCF to BNS and MNC Staff	MNC	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	60,000.00	60,000.00		
379	Coordination for the Establishment of F1K	MNC	No	NP-53.9- Small Value Procurement	October-December	N/A	October-December	October-December	General Fund	10,000.00	10,000.00		
380	Coordination for the Establishment of F1K	MNC	No	NP-53.9- Small Value Procurement	April-December	N/A	April-December	April-December	General Fund	4,930.00	4,930.00		
381	Conduct Nutrition Program Management to MNC Members	MNC	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	25,000.00	25,000.00		
382	Conduct NPM to 35 barangays	MNC	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	32,000.00	32,000.00		
383	Conduct BNS Refresher Course	MNC	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	55,000.00	55,000.00		
384	Conduct 4 Gender Sensitivity Forum for the Support to BNS Program	MNC	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	59,800.00	59,800.00		
385	Conduct 4 Gender Sensitivity Forum for the Formulation of MNAP and PIR	MNC	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	29,940.00	29,940.00		
386	Conduct MNC Quarterly Forum	MNC	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	25,000.00	25,000.00		
387	Conduct PIR	MNC	No	NP-53.9- Small Value Procurement	October-December	N/A	October-December	October-December	General Fund	30,000.00	30,000.00		
388	Purchase of Common-used Supplies	KWSO	No	NP-53.5 Agency-to-Agency	N/A	N/A	January-December	January-December	General Fund	39,495.00	39,495.00	DBM-PS; resort to shopping if not available at DBM-PS	
389	Purchase of Other Supplies	KWSO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	50,780.00	50,780.00		
390	Repair and Maintenance of Office Equipment	KWSO	No	NP-53.9- Small Value Procurement	January-September	N/A	January-September	January-September	General Fund	25,000.00	25,000.00		
391	Repair and Maintenance of Water System	KWSO	No	Competitive Bidding	January-December	January-December	January-December	January-December	General Fund	1,493,980.00	1,493,980.00		
392	Telephone	KWSO	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	36,000.00	36,000.00		
393	Fuel, Oil, and Lubricants	PNP	No	Competitive Bidding	January-December	January-December	January-December	January-December	General Fund	450,000.00	450,000.00		

394	Repair and maintenance of Transportation Equipment	PNP	No	NP-53.9- Small Value Procurement	January-June	N/A	January-June	January-June	General Fund	150,000.00	150,000.00		
395	Purchase of Common-used Supplies	PNP	No	NP-53.5 Agency-to-Agency	N/A	N/A	January-June	January-June	General Fund	30,000.00	30,000.00		DBM-PS; resort to shopping if not available at DBM-PS
396	Provision on Competency Firing	PNP	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	30,000.00	30,000.00		
397	Purchase of Assorted Goods	PNP-GAD	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	150,000.00	150,000.00		
398	Tarpaulin Printing	PNP-GAD	No	NP-53.9- Small Value Procurement	January-September	N/A	January-September	January-September	General Fund	100,000.00	100,000.00		
399	BSPO Quarterly Meeting	POPDEV	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	130,000.00	130,000.00		
400	BSPO Congress	POPDEV	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	83,000.00	83,000.00		
401	Purchase of Other Supplies and Materials	POPDEV	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	55,000.00	55,000.00		
402	Internet Subscription	POPDEV	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	27,600.00	27,600.00		
403	Responsible Parenthood and Family Planning	GAD	No	NP-53.9- Small Value Procurement	January-September	N/A	January-September	January-September	General Fund	60,000.00	60,000.00		
404	BSPO 2 Day Training	GAD	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	60,000.00	60,000.00		
405	Family Planning Program and Sex Education Program	GAD	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	30,000.00	30,000.00		
406	Organization of Information and Service Delivery Networks	GAD	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	20,000.00	20,000.00		
407	Adolescent Health and Development (for 2HS) U4U Facilitators Training and Teen Trail	GAD	No	NP-53.9- Small Value Procurement	April-September	N/A	April-September	April-September	General Fund	150,000.00	150,000.00		
408	ASRH Classes	GAD	No	NP-53.9- Small Value Procurement	January-September	N/A	January-September	January-September	General Fund	40,000.00	40,000.00		
409	Conduct of Peer Educators Training for IP Adolescents	GAD	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	20,000.00	20,000.00		
410	4 days Training on SHAPE	GAD	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	60,000.00	60,000.00		
411	TOT Conduct to Teen Center Volunteers and Worker	GAD	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	20,000.00	20,000.00		
412	Pre-Marriage Orientation and Counseling Team	GAD	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	19,800.00	19,800.00		
413	Federation of Women's Organization Quarterly Meeting	GAD	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	60,000.00	60,000.00		

414	Federation of Women's Organization Provincial Summit	GAD	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	34,000.00	34,000.00		
415	Federation of Women's Organization Municipal Summit	GAD	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	199,950.00	199,950.00		
416	Purchase of Other Supplies and Materials	SK	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	91,580.00	91,580.00		
417	Purchase of Common-used Supplies	SK	No	NP-53.5 Agency -to-Agency	N/A	N/A	January-March	January-March	General Fund	8,420.00	8,420.00		DBM-PS; resort to shopping if not available at DBM-PS
418	Lingga ng Kabataan	SK	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	110,000.00	110,000.00		
419	Purchase of Common-used Supplies	DILG	No	NP-53.5 Agency -to-Agency	N/A	N/A	January-December	January-December	General Fund	80,000.00	80,000.00		DBM-PS; resort to shopping if not available at DBM-PS
420	Repair and Maintenance of Office Equipment	DILG	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	50,000.00	50,000.00		
421	Purchase of Printer	DILG	No	Shopping	January-March	N/A	January-March	January-March	General Fund	10,000.00		10,000.00	
422	Purchase of Air Conditioner (Split type)	DILG	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	40,000.00		40,000.00	
423	Internet Subscription	DILG	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	24,000.00	24,000.00		
424	Special SKMT Training	LYDO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	40,000.00	40,000.00		
425	U4U Training	LYDO	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	40,000.00	40,000.00		
426	Provincial Linggo ng Kabataan	LYDO	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	20,000.00	20,000.00		
427	Purchase of Common-used Supplies	LYDO	No	NP-53.5 Agency -to-Agency	N/A	N/A	January-December	January-December	General Fund	60,000.00	60,000.00		DBM-PS; resort to shopping if not available at DBM-PS
428	Purchase of Common-used Supplies	COMELEC	No	NP-53.5 Agency -to-Agency	N/A	N/A	January-December	January-December	General Fund	147,720.90	147,720.90		DBM-PS; resort to shopping if not available at DBM-PS
429	PNPKI (Digital Certificate) Training	COMELEC	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	60,000.00	60,000.00		
430	VCM Roadshow/Voters Education	COMELEC	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	160,000.00	160,000.00		
431	Verification of Election Paraphernalia	COMELEC	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	24,000.00	24,000.00		
432	Final Briefing on Election	COMELEC	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	80,000.00	80,000.00		
433	Candidates Briefing/Forum/Unity Walk/Peace Covenant Signing	COMELEC	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	11,400.00	11,400.00		

434	Municipal Joint Coordinating Council	COMELEC	No	NP-53.9- Small Value Procurement	January-June	N/A	January-June	January-June	General Fund	46,400.00	46,400.00		
435	Operation BAKLAS	COMELEC	No	NP-53.9- Small Value Procurement	January-June	N/A	January-June	January-June	General Fund	17,000.00	17,000.00		
436	Deployment/Retrieval/Monitoring/Canvassing	COMELEC	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	252,000.00	252,000.00		
437	Internet Installation and Monthly Amortization	COMELEC	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	30,000.00	30,000.00		
438	Other MOOE	COMELEC	No	NP-53.9- Small Value Procurement	January-June	N/A	January-June	January-June	General Fund	53,000.00	53,000.00		
439	Purchase of Common-used Supplies	LIGA	No	NP-53.5 Agency-to-Agency	N/A	N/A	January-March	January-March	General Fund	40,000.00	40,000.00		DBM-PS; resort to shopping if not available at DBM-PS
440	Telephone	LIGA	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	36,000.00	36,000.00		
441	Training Expenses for Monthly Meeting	LIGA	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	350,000.00	350,000.00		
442	Purchase of Other Supplies and Materials	LIGA	No	NP-53.9- Small Value Procurement	January-June	N/A	January-June	January-June	General Fund	56,000.00	56,000.00		
443	Fuel, Oil, and Lubricants	BFP	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	150,000.00	150,000.00		
444	Purchase of Common-used Supplies	BFP	No	NP-53.5 Agency-to-Agency	N/A	N/A	January-September	January-September	General Fund	70,000.00	70,000.00		DBM-PS; resort to shopping if not available at DBM-PS
445	Fire Prevention Month	BFP	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	190,000.00	190,000.00		
446	Field Survey in Barangays	BFP	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	50,000.00	50,000.00		
447	Formulation of Community Fire Protection Plan	BFP	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	50,000.00	50,000.00		
448	Organization of Community Fire Auxiliary Group	BFP	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	50,000.00	50,000.00		
449	House to House Survey	BFP	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	30,000.00	30,000.00		
450	Lecture Drills and Demonstration	BFP	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	40,000.00	40,000.00		
451	Information Campaign on Fire Safety	BFP	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	40,000.00	40,000.00		
452	Simulation Exercises	BFP	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	35,000.00	35,000.00		
453	House to House Fire Inspection	BFP	No	NP-53.9- Small Value Procurement	October-December	N/A	October-December	October-December	General Fund	15,000.00	15,000.00		

454	Conduct Joint Inspection in the Proliferation of Fire Crackers	BFP	No	NP-53.9- Small Value Procurement	October-December	N/A	October-December	October-December	General Fund	20,000.00	20,000.00		
455	Barangay Fire Olympics	BFP-GAD	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	500,000.00	500,000.00		
456	Trainings and Seminars	BFP-GAD	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	100,000.00	100,000.00		
457	Purchase of Common-used Supplies	DAR	No	NP-53.5 Agency-to-Agency	N/A	N/A	April-June	April-June	General Fund	22,240.00	22,240.00		DBM-PS; resort to shopping if not available at DBM-PS
458	Purchase of Other Supplies	DAR	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	3,760.00	3,760.00		
459	Purchase of Aircon (1.5 HP)	DAR	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	49,900.00	49,900.00		
460	Water Dispenser (Hot and Cold)	DAR	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	12,000.00	12,000.00		
461	Quarterly Meetings of Barangay IPMRs and Tribal Chieftains	MMO-IPMR	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	300,000.00	300,000.00		
462	IP Month Celebration	MMO-IPMR	No	NP-53.9- Small Value Procurement	October-December	N/A	October-December	October-December	General Fund	200,000.00	200,000.00		
463	Purchase of Other Supplies and Materials	MMO-IPMR	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	192,350.00	192,350.00		
464	Purchase of Outdoor Projector	MMO-IPMR	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	80,000.00		80,000.00	
465	Purchase of Common-used Supplies	MMO-IPMR	No	NP-53.5 Agency-to-Agency	N/A	N/A	January-December	January-December	General Fund	50,000.00	50,000.00		DBM-PS; resort to shopping if not available at DBM-PS
466	Conduct IEC/Gender Sensitivity training to Tribal Datus and Baes on gender issues and concerns and orientation on anti-child marriage law	IPMR/GAD	No	NP-53.9- Small Value Procurement	January-June	N/A	January-June	January-June	General Fund	300,000.00	300,000.00		
467	Conduct meeting and seminar on preservation and enhancement of native products design	IPMR/GAD	No	NP-53.9- Small Value Procurement	January-June	N/A	January-June	January-June	General Fund	378,600.00	378,600.00		
468	Conduct validation, finalization and donors forum ASDPPD	IPMR/GAD	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	216,825.00	216,825.00		
469	Conduct IEC on IPRA Law	IPMR/POPS	No	Competitive Bidding	January-June	January-June	January-June	January-June	General Fund	454,500.00	454,500.00		
470	Regular Meetings	MADAC	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	100,000.00	100,000.00		
471	Purchase of Common-used Supplies	MMO/OSCA	No	NP-53.5 Agency-to-Agency	N/A	N/A	January-March	January-March	General Fund	50,000.00	50,000.00		DBM-PS; resort to shopping if not available at DBM-PS
472	Purchase of Other Supplies and Materials	MMO/OSCA	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	85,000.00	85,000.00		

473	Catering Services	Brgy. Sec	No	NP-53.9- Small Value Procurement	January-September	N/A	January-September	January-September	General Fund	75,000.00	75,000.00		
474	Purchase of Brgy. Secretary T-Shirt/Garments	Brgy. Sec	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	25,000.00	25,000.00		
475	Regularly Conduct information drive/symposium	AFP	No	NP-53.9- Small Value Procurement	April-September	N/A	April-September	April-September	General Fund	46,000.00	46,000.00		
476	Conduct Youth Leadership Summit/Peace Building Seminar	AFP	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	100,000.00	100,000.00		
477	Conduct Serbisyo Caravan to far-flung and affected brgy's.	AFP	No	NP-53.9- Small Value Procurement	April-September	N/A	April-September	April-September	General Fund	119,960.00	119,960.00		
478	Regularly conduct combat patrol	AFP	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	108,000.00	108,000.00		
479	Regularly conduct mobile patrol	AFP	No	NP-53.9- Small Value Procurement	April-September	N/A	April-September	April-September	General Fund	120,000.00	120,000.00		
480	Conduct checkpoint/chokepoints	AFP	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	30,000.00	30,000.00		
481	Conduct of Intelligence Operation	AFP	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	19,950.00	19,950.00		
482	Recruitment of BIN	AFP	No	NP-53.9- Small Value Procurement	April-September	N/A	April-September	April-September	General Fund	37,500.00	37,500.00		
483	Conduct training to the recruited BIN	AFP	No	NP-53.9- Small Value Procurement	April-September	N/A	April-September	April-September	General Fund	150,000.00	150,000.00		
484	Provide motorcycle of Intel operatives	AFP	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	140,000.00	140,000.00		
485	Conduct training on business entrepreneur and financial management for Pos	AFP	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	73,000.00	73,000.00		
486	Livelihood Assistance for People's Organization	AFP	No	NP-53.9- Small Value Procurement	April-September	N/A	April-September	April-September	General Fund	90,000.00	90,000.00		
487	Condcut BAHANI Orientation	AFP	No	NP-53.9- Small Value Procurement	April-September	N/A	April-September	April-September	General Fund	57,000.00	57,000.00		
488	Provision of Logistics Support	AFP	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	59,600.00	59,600.00		
489	Enhancement/Improvement of barricade and fence	AFP	No	NP-53.9- Small Value Procurement	April-September	N/A	April-September	April-September	General Fund	59,060.00	59,060.00		
490	Installation of Perimeter lights	AFP	No	NP-53.9- Small Value Procurement	April-September	N/A	April-September	April-September	General Fund	29,945.00	29,945.00		
491	Enhancement of Mini Function Hall and additional outpost	AFP	No	NP-53.9- Small Value Procurement	April-September	N/A	April-September	April-September	General Fund	29,380.00	29,380.00		
492	Enhancement of Detachment Comfort Room	AFP	No	NP-53.9- Small Value Procurement	April-September	N/A	April-September	April-September	General Fund	29,991.00	29,991.00		

493	Provision of Logistics Support to CAA Personnel	AFP	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	119,200.00	119,200.00		
494	Skills training cum livelihood for 125 former rebels	AFP	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	999,625.00	999,625.00		
495	Support services to Former Rebels	AFP	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	100,000.00	100,000.00		
496	Purchase of Common-used Supplies	LEDIPO	No	NP-53.5 Agency -to-Agency	N/A	N/A	January-March	January-March	General Fund	50,000.00	50,000.00		DBM-PS; resort to shopping if not available at DBM-PS
497	Orientation on Municipal Incentive and Investment Board	LEDIPO	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	50,000.00	50,000.00		
498	Conduct Training for Officers: Enhancing Officer Capacity for Sustainable Economic Growth and Investment Promotion	LEDIPO /GAD	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	100,000.00	100,000.00		
499	Conduct Basic Bookkeeping for Livelihood Groups: Managing Revenue and Enterprise Development	LEDIPO /GAD	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	100,000.00	100,000.00		
500	Strengthening Livelihood groups through good governance, monitoring and financial management	LEDIPO /GAD	No	NP-53.9- Small Value Procurement	October-December	N/A	October-December	October-December	General Fund	100,000.00	100,000.00		
501	National Children's Month Celebration	MSWDO/GAD	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	43,000.00	43,000.00		
502	Provision of Supplies and Materials for every Day Care Center that will be used by children	MSWDO/GAD	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	59,995.00	59,995.00		
503	Conduct Refresher Course Training to 71 Child Development Workers	MSWDO/GAD	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	90,000.00	90,000.00		
504	Conduct Capacity Building for MCPC	MSWDO/GAD	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	104,970.00	104,970.00		
505	Conduct Quarterly and Special Meetings for MCPC Members	MSWDO/GAD	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	59,500.00	59,500.00		
506	Organization and Reorganization of PYA in 10 barangays	MSWDO/GAD	No	NP-53.9- Small Value Procurement	January-June	N/A	January-June	January-June	General Fund	20,000.00	20,000.00		
507	Provision of Livelihood Assistance Package to 15 Solo Parent Members for 2 days training of Kakanin Preparation	MSWDO/GAD	No	NP-53.9- Small Value Procurement	January-June	N/A	January-June	January-June	General Fund	21,000.00	21,000.00		
508	Conduct of National Solo Parents Day and Week and Advocacy Campaign on Expanded Solo Parent Welfare Act	MSWDO/GAD	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	25,000.00	25,000.00		
509	Conduct of Parent Effectiveness Service	MSWDO/GAD	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	24,000.00	24,000.00		
510	Conduct of Maternal and Children Skills Development for Women of Reproductive Age	MSWDO/GAD	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	15,000.00	15,000.00		
511	IEC/Advocacy Campaign on Prevention of Child Abuse to 5 barangays	MSWDO/POPS	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	75,000.00	75,000.00		

512	IEC/Advocacy on Prevention of Children from Committing Serious or Minor Offense to 10 barangays	MSWDO/POPS	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	100,000.00	100,000.00		
513	Provision of Social Services to Senior Citizens like medical health check-ups, wellness program, food assistance	MSWDO-OSCA	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	37,000.00	37,000.00		
514	Conduct quarterly meetings for Senior Citizens President from 35 barangay	MSWDO-OSCA	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	49,500.00	49,500.00		
515	Conduct Celebration for Senior Citizens Araw ng Nakakatanda/Filipino Elderly Week Celebration	MSWDO-OSCA	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	20,000.00	20,000.00		
516	Senior Citizens Festival	MSWDO-OSCA	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	60,500.00	60,500.00		
517	Provision of Food during Local Subsidy for Senior Citizens Pay-out	MSWDO-OSCA	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	20,000.00	20,000.00		
518	Provision of Food during National Social Pension Pay-out	MSWDO-OSCA	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	100,000.00	100,000.00		
519	Purchase of Common -used Supplies	MSWDO-KCWC	No	NP-53.5 Agency -to-Agency	N/A	N/A	January-March	January-March	General Fund	75,000.00	75,000.00	DBM-PS; resort to shopping if not available at DBM-PS	
520	Conduct Orientation to IP Representatives and Parents on Anti-Child Marriage Law	MSWDO-KCWC	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	41,088.00	41,088.00		
521	Conduct Children Consultation on New Protection Laws	MSWDO-KCWC	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	31,085.00	31,085.00		
522	Conduct Symposium on Children Rights and Responsibilities	MSWDO-KCWC	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	31,085.00	31,085.00		
523	Conduct LCAT-VAWC Quarterly Meetings	MSWDO-KCWC	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	75,000.00	75,000.00		
524	Presentation of FRVA Survey Result and Workshop	MSWDO-KCWC	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	87,024.00	87,024.00		
525	Conduct leadership training to 35 children representative of the municipality	MSWDO-KCWC - GAD	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	35,350.00	35,350.00		
526	Conduct tree planting/tree growing activity	MSWDO-KCWC - GAD	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	20,000.00	20,000.00		
527	Provision of Food and Non-food needs to children temporary sheltered/admitted at KCWC	MSWDO-KCWC - GAD	No	NP-53.9- Small Value Procurement	January-June	N/A	January-June	January-June	General Fund	60,000.00	60,000.00		
528	Conduct Children Advocacy Campaigns	MSWDO-KCWC - GAD	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	20,000.00	20,000.00		
529	Conduct Children's Congress	MSWDO-KCWC - GAD	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	25,655.00	25,655.00		
530	Case conference with Multi-Disciplinary Team and Parents	MSWDO-KCWC - GAD	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	20,000.00	20,000.00		
531	Conduct Capability Building Training for BCPC Members	MSWDO-KCWC - GAD	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	37,440.00	37,440.00		

532	Conduct Search for Child-Friendly Barangay	MSWDO-KCWC - GAD	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	41,240.00	41,240.00		
533	Conduct Quarterly Meeting of KALIPI Barangay Presidents	MSWDO-KCWC - GAD	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	44,865.00	44,865.00		
534	18 Day Campaign to End Violence Against Women	MSWDO-KCWC - GAD	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	32,510.00	32,510.00		
535	Conduct Roll-out Training to 35 VAC DESK Officers	MSWDO-KCWC - GAD	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	52,465.00	52,465.00		
536	Conduct Quarterly Meetings of Barangay VAW Desk Officers	MSWDO-KCWC - GAD	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	59,940.00	59,940.00		
537	Conduct VAW Desk Functionality Assessment and LCAT-VAWC Functionality assessment (special meeting)	MSWDO-KCWC - GAD	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	39,925.00	39,925.00		
538	Conduct training orientation on Safe Spaces Act to 35 Stakeholders, 20 traffic enforcers 10 watchmen and 5 MSWDO Staff 2 resource speakers	MSWDO-KCWC - GAD	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	29,985.00	29,985.00		
539	Internet Subscription	MSWDO-DAP	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	33,740.00	33,740.00		
540	Purchase of Laptop	MSWDO-DAP	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	80,000.00		80,000.00	
541	Purchase of Common-used Supplies	MSWDO-DAP	No	NP-53.5 Agency -to-Agency	N/A	N/A	January-September	January-September	General Fund	70,000.00	70,000.00		DBM-PS: resort to shopping if not available at DBM-PS
542	Provision of Learning Materials/School Supplies to Elementary, High School SPED Learners	MSWDO-DAP	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	75,000.00	75,000.00		
543	Provision of Hygiene Kits to Children with Disability in Elementary and High School and Regular Classes	MSWDO-DAP	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	75,000.00	75,000.00		
544	Purchase of Wheelchair	MSWDO-DAP	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	30,000.00	30,000.00		
545	Conduct Information, Education Campaign on Republic Act 9442	MSWDO-DAP	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	19,920.00	19,920.00		
546	Conduct Municipal Disability Summit	MSWDO-DAP	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	28,000.00	28,000.00		
547	Conduct Campaign Dialogue with PWD Officer for 35 barangays	MSWDO-DAP	No	NP-53.9- Small Value Procurement	April-December	N/A	April-December	April-December	General Fund	15,000.00	15,000.00		
548	Enhancement of Comprehensive Development Plan	MPDO-CDP	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	250,000.00	250,000.00		
549	Purchase of Materials and Supplies	MPDO-CDP	No	NP-53.9- Small Value Procurement	January-September	N/A	January-September	January-September	General Fund	50,000.00	50,000.00		
550	Purchase of Atlas Map of CLUP	MPDO-ROMT	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	100,000.00	100,000.00		
551	Year End Assessment	MPDO- YEA	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	263,512.00	263,512.00		

552	Conduct Training on the Formulation on Barangay GAD Plan and Budget and Accomplishment Report	MPDO-GAD	No	NP-53.9- Small Value Procurement/Competitive Bidding	April-June	April-June	April-June	April-June	General Fund	520,000.00	520,000.00		
553	Conduct orientation/seminar and other capacity building activity on HGDG process and implementation	MPDO-GAD	No	NP-53.9- Small Value Procurement/Competitive Bidding	April-June	April-June	April-June	April-June	General Fund	500,000.00	500,000.00		
554	Formulation of Gender and Development Plan and budget for Calendar Year 2026	MPDO-GAD	No	NP-53.9- Small Value Procurement/Competitive Bidding	April-June	April-June	April-June	April-June	General Fund	525,000.00	525,000.00		
555	Araw ng Kitaotao Celebration	MMO-Cultural Celebration	No	NP-53.9- Small Value Procurement/Competitive Bidding	April-June	April-June	April-June	April-June	General Fund	2,600,000.00	2,600,000.00		
556	Christmas Decoration	MMO-Cultural Celebration	No	Competitive Bidding	July-September	July-September	July-September	July-September	General Fund	300,000.00	300,000.00		
557	Tourism Week Celebration Kitaotao Music and Arts Festival	MMO-Cultural Celebration	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	100,000.00	100,000.00		
558	Araw ng Matigsalug	MMO-Cultural Celebration	No	Competitive Bidding	April-June	April-June	April-June	April-June	General Fund	600,000.00	600,000.00		
559	Independence Day Celebration	MMO-Cultural Celebration	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	80,000.00	80,000.00		
560	Fiesta Celebration	MMO-Cultural Celebration	No	Competitive Bidding	July-September	N/A	July-September	July-September	General Fund	970,000.00	970,000.00		
561	Cultural Mapping	MMO-Cultural Celebration	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	200,000.00	200,000.00		
562	Kaamulan Agri Fair Display	MMO-Cultural Celebration	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	30,000.00	30,000.00		
563	Kaamulan Agri Booth	MMO-Cultural Celebration	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	54,388.50	54,388.50		
564	Quarterly Meeting	CSO & Volunteerism	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	39,600.00	39,600.00		
565	Trainings and Seminars	CSO & Volunteerism	No	NP-53.9- Small Value Procurement	April-June, October-December	N/A	April-June, October-December	April-June, October-December	General Fund	100,000.00	100,000.00		
566	Year End Assessment	DWSD	No	NP-53.9- Small Value Procurement	July-September	N/A	July-September	July-September	General Fund	52,500.00	52,500.00		
567	MIAC Quarterly Meeting	DWSD	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	40,000.00	40,000.00		
568	MIAC Year End Meeting	DWSD	No	NP-53.9- Small Value Procurement	October-December	N/A	October-December	October-December	General Fund	10,000.00	10,000.00		
569	Cluster Meeting	DWSD	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	52,500.00	52,500.00		

570	Systems Meeting	DWSD	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	16,250.00	16,250.00		
571	MAT Consultation Meeting	DWSD	No	NP-53.9- Small Value Procurement	January-September	N/A	January-September	January-September	General Fund	9,000.00	9,000.00		
572	GAD Consultation Meeting	DWSD	No	NP-53.9- Small Value Procurement	January-September	N/A	January-September	January-September	General Fund	7,500.00	7,500.00		
573	Purchase of Common-used Supplies	DWSD	No	NP-53.5 Agency -to-Agency	N/A	N/A	January-March	January-March	General Fund	84,200.00	84,200.00		DBM-PS: resort to shopping if not available at DBM-PS
574	Classroom Repair for Kitaotao Central Elementary School (Floor Tiles and Ceiling)	Kitaotao I	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	59,996.82	59,996.82		
575	Purchase of Sports Supplies and Equipment	Kitaotao I	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	20,000.00	20,000.00		
576	Fuel, Oil, and Lubricants	Kitaotao I	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	249,600.00	249,600.00		
577	Purchase of Medicines	Kitaotao I	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	21,900.00	21,900.00		
578	Purchase of Medical Supplies	Kitaotao I	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	17,900.00	17,900.00		
579	Purchase of Solar Panels with Light	Kitaotao I	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	30,440.00			30,440.00
580	Purchase of Television Set	Kitaotao II	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	30,000.00			30,000.00
581	Purchse of Printer 3n1	Kitaotao II	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	45,000.00			45,000.00
582	Repair of District Door and Partition	Kitaotao II	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	130,000.00	130,000.00		
583	Classroom Repair for Cabalantian Elementary School	Kitaotao II	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	54,636.00	54,636.00		
584	Purchase of Sports Supplies and Equipment	Kitaotao II	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	30,000.00	30,000.00		
585	Purchase of Sound System for ECCD Programs	Kitaotao II	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	40,000.00	40,000.00		
586	Fuel, Oil, and Lubricants	Kitaotao II	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	105,000.00	105,000.00		
587	Purchase of Medicines	Kitaotao II	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	14,100.00	14,100		
588	Purchase of Medical Supplies	Kitaotao II	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	5,900.00	5,900.00		
589	Purchase of Television Set	Kitaotao III	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	30,000.00			30,000.00

590	Purchase of Printer 3n1	Kitaotao III	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	45,000.00		45,000.00	
591	Purchase of Office Cubicle	Kitaotao III	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	45,000.00		45,000.00	
592	Purchase of Office Chair	Kitaotao III	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	7,500.00		7,500.00	
593	Repair of Ceiling, Wall Finishing and Floor Tiles	Kitaotao III	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	100,000.00	100,000.00		
594	Completion of Kitubo Central School Stage	Kitaotao III	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	100,000.00	100,000.00		
595	Classroom Repair for Balocbocan Elementary School	Kitaotao III	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	50,000.00	50,000.00		
596	Purchase of Sports Supplies and Equipment	Kitaotao III	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	20,000.00	20,000.00		
597	Purchase of Sound System for ECCD Programs	Kitaotao III	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	40,000.00	40,000.00		
598	Fuel, Oil, and Lubricants	Kitaotao III	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	50,000.00	50,000.00		
599	Purchase of Medicines	Kitaotao III	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	13,300.00	13,300.00		
600	Purchase of Medical Supplies	Kitaotao III	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	6,700.00	6,700.00		
601	Purchase of Kitchen Cabinet	SPED	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	20,000.00	20,000.00		
602	Construction Supplies	SPED	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	80,000.00	80,000.00		
603	Food Catering (Snack & Meals)	CART	No	NP-53.9- Small Value Procurement	January-December	N/A	January-December	January-December	General Fund	70,000.00	70,000.00		
604	Purchase of Common-used Supplies	CART	No	Shopping	January-March	N/A	January-March	January-March	General Fund	10,500.00	10,500.00		
605	Bookbinding of Citizens Charter	CART	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	30,000.00	30,000.00		
606	Purchase of Frontdesk Table and Chairs	CART	No	NP-53.9- Small Value Procurement	April-June	N/A	April-June	April-June	General Fund	8,500.00	8,500.00		
607	Purchase of Acrylic Box for CSM & Complaint	CART	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	5,000.00	5,000.00		
608	Purchase of 5 seater, metal gang chair	CART	No	NP-53.9- Small Value Procurement	January-March	N/A	January-March	January-March	General Fund	26,000.00		26,000.00	
609	Formulation of Enhanced Local Climate Change Action Plan	MPDO-ELCCAP	No	Competitive Bidding/NP-53.9- Small Value Procurement	July-September	July-September	July-September	July-September	General Fund	250,000.00	250,000.00		
610	Purchase of Common-used Supplies	MPDO-ELCCAP	No	Shopping	July-September	N/A	July-September	July-September	General Fund	50,000.00	50,000.00		

611	Formulation of Executive Legislative Agenda (ELA)	MPDO-ELA	No	Competitive Bidding/NP-53.9-Small Value Procurement	April-June	April-June	April-June	April-June	General Fund	350,000.00	350,000.00		
612	Purchase of Common-used Supplies	MPDO-ELA	No	Shopping	April-June	N/A	April-June	April-June	General Fund	50,000.00	50,000.00		
613	Formulation of Peace and Order and Public Safety	MPDO-POPS PLAN	No	Competitive Bidding/NP-53.9-Small Value Procurement	July-September	July-September	July-September	July-September	General Fund	250,000.00	250,000.00		
614	Purchase of Common-used Supplies	MPDO-POPS PLAN	No	Shopping	July-September	N/A	July-September	July-September	General Fund	50,000.00	50,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(SGD) JESSELLE M. CAÑALISO
BAC Secretariat

(SGD) EDWIN P. ABUCAYAN
Head of Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN SUMMARY

REGION:
PROVINCE:
CITY/MUNICIPALITY:

REGION X - NORTHERN MINDANAO
 BUKIDNON
 KITAOTAO

CALENDAR YEAR: 2026

Summary by Office		
Department	Head of Department / Office	Total Cost
Municipal Mayors Office (MMO)	Edwin P. Abucayan	12,701,649.00
Sangguniang Bayan Office (SBO)	Mary Ann G. Angit, RPh	9,935,191.88
Municipal Accounting Office (MACCO)	Benjamin R. Nala Jr., CPA	6,360,000.00
Municipal Administrative Office (MADO)	Rodito B. Rafisura	279,900.00
Municipal Agriculture Office (MAGRO)	Beaulah Grace P. Rafisura	3,701,020.00
Municipal Assessors Office (MASSO)	Roel H. Molo	1,820,000.00
Municipal Budget Office (MBO)	Mildred R. Geolina	1,413,280.00
Municipal Civil Registrar Office (MCRO)	Villarosa P. Nala	4,205,500.00
Municipal Disaster Risk Reduction Management Office (MDRRMO)	Engr. Eleuterio G. Vicente	380,000.00
Municipal Engineering Office (MEO)	Engr. Rosemarie A. Paderanga	962,000.00
Municipal Health Office (MHO)	Dr. Ramona B. Santiago	5,610,000.00
Municipal Health Office - GAD	Dr. Ramona B. Santiago	3,000,000.00
Municipal Planning Development Office (MPDO)	Wennie S. Angit	1,450,000.00
Municipal Social Welfare Development Office (MSWDO)	Renehart O. Manga	2,298,795.00
Municipal Treasurer Office (MTO)	Violeta B. Cainoy	3,179,995.00
Human Resource Management Office (HRMO)	Honorata P. Sulang	1,820,000.00
General Service Office (GSO)	Joel G. Ubanan	539,880.00
Municipal Engineering Office (20% LDF)	Engr. Rosemarie A. Paderanga	40,140,038.00
Municipal Disaster Risk Reduction Management Office (5% LDRRMF)	Engr. Eleuterio G. Vicente	18,161,642.00
MMO/General Services	Joel G. Ubanan	3,999,000.00
MMO/General Services Office	Joel G. Ubanan	5,423,030.00
Municipal Environment and Natural Resources Office (MENRO)	Engr. Julliemery C. Morales	2,250,000.00
Municipal Tourism Office (MTO)	Dr. Cynthia P. Abucayan	1,180,600.00
Municipal Nutrition Committee (MNC)	Beaulah Grace P. Rafisura	978,305.00
Kitaotao Water System Office (KWSO)	Ray A. Cabudoy	1,645,255.00
Philippine National Police (PNP)	PCPT Charlton H. Sevilla	660,000.00
Philippine National Police (PNP) - GAD	PCPT Charlton H. Sevilla	250,000.00
Population and Development Integration (POPDEV)	Regina H. Abad	295,600.00
Gender and Development (GAD)	Regina H. Abad	773,750.00
Sangguniang Kabataan (SK)	Jefrel P. Ople	210,000.00
Department of Interior and Local Government (DILG)	Anavil C. Vilvestre	204,000.00
Local Youth Development Office (LYDO)	Riche D. Molo	160,000.00
Commission on Elections (COMELEC)	Hope S. Damasing	881,520.90
Liga ng mga Barangay Office (LIGA)	Monte A. Gawilan	482,000.00
BFP Kitaotao Fire Station (BFP)	SINSP Ferdinand M. Naybe	740,000.00
BFP Kitaotao Fire Station (BFP)-GAD	SINSP Ferdinand M. Naybe	600,000.00
Department of Agrarian Reform (DAR)	Expedita A. Iglos	87,900.00
MMO/IPMR	Cosme M. Lambayon	822,350.00
IPMR-Gender and Development (GAD)	Cosme M. Lambayon	895,425.00
IPMR - Peace and Order and Public Safety (POPS)	Cosme M. Lambayon	454,500.00
MADAC	Alliah Kate F. Nala	100,000.00
MMO-Office of the Senior Citizen Affairs	Tommy P. Ombina	135,000.00
Barangay Secretary	Zaida S. Afayde	100,000.00
APP-Conflict	Alliah Kate F. Nala	2,518,211.00
Local Economic Development and Investment Promotion Office (LEDIPO)	Rodito B. Rafisura	100,000.00
LEDIPO - Gender and Development (GAD)	Rodito B. Rafisura	300,000.00
MSWDO-Gender and Development (GAD)	Renehart O. Manga	462,465.00
MSWDO- Peace and Order and Public Safety (POPS)	Renehart O. Manga	175,000.00
MSWDO- Office of the Senior Citizen Affairs (OSCA)	Renehart O. Manga	287,000.00
MSWDO- Kitaotao Children and Women Center (KCWC)	Renehart O. Manga	340,282.00
MSWDO-KCWC-GAD	Renehart O. Manga	519,375.00
MSWDO - Differently Abled Persons (DAP)	Renehart O. Manga	426,660.00
MPDO -CDP	Wennie S. Angit	300,000.00
MPDO-ROMT	Wennie S. Angit	100,000.00
MPDO-YEA	Wennie S. Angit	263,512.00
MPDO-GAD	Wennie S. Angit	1,545,000.00
MMO-Cultural Celebration	Cynthia P. Abucayan	4,934,388.50
CSO & Volunteerism	Beaulah Grace P. Rafisura	139,600.00
Department of Social Welfare Development (DSWD)	Renehart O. Manga	271,950.00
Kitaotao I	Nilo F. Dumapias	399,836.82
Kitaotao II	Victor E. Monel	454,636.00
Kitaotao III	Dante B. Ardemer	507,500.00
Special Education Program	Marites P. Tantoy	100,000.00
Committee on Anti-Red Tape (CART)	Roel H. Molo	150,000.00
MPDO - ELCCAP	Wennie S. Angit	300,000.00
MPDO - ELA	Wennie S. Angit	400,000.00
MPDO - POPS PLAN	Wennie S. Angit	300,000.00

Prepared By:

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